

HIF Submission - DCO - Long - 17-Nov-18

Printed on 30-Nov-18 at
Data Date of 17-Nov-18

Activity ID	Activity Name	Remaining Dur.	Start	Finish	2019												2020												2021												2022												2023												2024												2025												2026																														
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
HIF Submission - DCO - Long					2190.00d	03-Sep-18 A	26-Jul-27																																																																																																																
Milestones					2112.00d	15-Mar-19	26-Jul-27																																																																																																																
D1120	DM 1 / Scheme Live	0.00d		15-Mar-19	◆ DM 1 / Scheme Live																																																																																																																		
D1130	DM 2	0.00d		30-Jun-20	◆ DM 2																																																																																																																		
D1140	DM 3	0.00d		12-Oct-21	◆ DM 3																																																																																																																		
D1150	DM 4	0.00d		24-Jul-26	◆ DM 4																																																																																																																		
D1160	DM 5	0.00d		16-Oct-26	◆ DM 5																																																																																																																		
D1170	DM 6	0.00d		26-Jul-27																																																																																																																			
Client Lead					717.00d	03-Sep-18 A	05-Oct-21																																																																																																																
A1580	Produce Business Case	10.00d	17-Sep-18 A	30-Nov-18																																																																																																																			
A1590	Submit Business Case	0.00d		30-Nov-18	◆ Submit Business Case																																																																																																																		
A1600	Business Case Approved	0.00d		15-Mar-19*	◆ Business Case Approved																																																																																																																		
HIF					77.00d	03-Sep-18 A	15-Mar-19																																																																																																																
A3570	Produce HIF Bid	11.00d	03-Sep-18 A	03-Dec-18																																																																																																																			
A3580	Submit HIF	0.00d		03-Dec-18	◆ Submit HIF																																																																																																																		
A1410	HIF Approved (Assumed Date)	0.00d		15-Mar-19*	◆ HIF Approved (Assumed Date)																																																																																																																		
DCO					620.00d	12-Apr-19	05-Oct-21																																																																																																																
A1400	Pre-application Work - Statements, EIA Scoping etc.	300.00d	12-Apr-19	29-Jun-20																																																																																																																			
A3610	DCO Application Submission	20.00d	30-Jun-20	27-Jul-20																																																																																																																			
A3620	Submit DCO	0.00d		27-Jul-20	◆ Submit DCO																																																																																																																		
DCO Approval					300.00d	28-Jul-20	05-Oct-21																																																																																																																
A3630	Pre-examination	60.00d	28-Jul-20	20-Oct-20																																																																																																																			
A3640	Examination	120.00d	21-Oct-20	20-Apr-21																																																																																																																			
A3650	Planning Inspectorate Recommendation	60.00d	21-Apr-21	13-Jul-21																																																																																																																			
A3660	Secretary of State Decision	60.00d	14-Jul-21	05-Oct-21																																																																																																																			
A3670	DCO Approved	0.00d		05-Oct-21	◆ DCO Approved																																																																																																																		
Delivery Lead					2132.00d	18-Feb-19	26-Jul-27																																																																																																																
P1010	Overall Project Duration	2132.00d	18-Feb-19	26-Jul-27																																																																																																																			
P1020	Overall Project Duration - Cost Loading	1851.00d	18-Mar-19	24-Jul-26																																																																																																																			
P1030	Overall Project Duration - Post DM2 Cost Loading	1531.00d	01-Jul-20	24-Jul-26																																																																																																																			
Stage 2					320.00d	18-Mar-19	30-Jun-20																																																																																																																
Stage 3					320.00d	01-Jul-20	07-Oct-21																																																																																																																
Enabling					2132.00d	18-Feb-19	26-Jul-27																																																																																																																
Stage 4 - Assembly					1208.00d	12-Oct-21	24-Jul-26																																																																																																																
C1150	Mobilisation Period	20.00d	12-Oct-21	08-Nov-21																																																																																																																			
C1110	Construction Start	0.00d		15-Nov-21	◆ Construction Start																																																																																																																		
C1130	Construction Finish	0.00d		05-Jan-26	◆ Construction Finish																																																																																																																		
A1010	Performance Testing Complete	0.00d		22-Apr-26	◆ Performance Testing Complete																																																																																																																		
Construction Work					1117.00d	15-Nov-21	22-Apr-26																																																																																																																
C1080	Construction Period	1117.00d	15-Nov-21	22-Apr-26																																																																																																																			
Infra					940.00d	22-Feb-22	27-Oct-25																																																																																																																
C1870	Prelims - Site Team	940.00d	22-Feb-22	27-Oct-25																																																																																																																			
C1020	Turn Flows (Partial)	20.00d	10-Jun-25	07-Jul-25																																																																																																																			
C2130	Divert Ex. Rising Mains	80.00d	08-Jul-25	27-Oct-25																																																																																																																			
Tunnel to New WRC Site					420.00d	11-Oct-23	09-Jun-25																																																																																																																
Tunnel to New FE PS					440.00d	22-Feb-22	07-Nov-23																																																																																																																
FE Outfall					205.00d	25-Oct-23	14-Aug-24																																																																																																																
New WRC Site					1117.00d	15-Nov-21	22-Apr-26																																																																																																																
C1160	Construct Access Road to Site	40.00d	15-Nov-21	24-Jan-22																																																																																																																			
C1120	Setup Site	20.00d	25-Jan-22	21-Feb-22																																																																																																																			
C2310	Fencing	30.00d	22-Feb-22	04-Apr-22																																																																																																																			
C1800	Move into Mess Building	20.00d	09-Aug-22	05-Sep-22																																																																																																																			
C1310	Siteworks	40.00d	28-Nov-24	03-Feb-25																																																																																																																			
C2050	Demob Site	20.00d	25-Nov-25	05-Jan-26																																																																																																																			
Facilities					160.00d	22-Feb-22	03-Oct-22																																																																																																																
Primary					710.00d	22-Feb-22	27-Nov-24																																																																																																																
C1230	Inlet Works	80.00d	22-Feb-22	13-Jun-22																																																																																																																			
A1490	PS to Aeration Lane Splitter	100.00d	22-Feb-22	11-Jul-22																																																																																																																			
C2260	Primary Sludge Storage	80.00d	14-Jun-22	03-Oct-22																																																																																																																			
C2270	SAS Thickening	120.00d	04-Oct-22	28-Mar-23																																																																																																																			
C2280	SAS Buffer Tank	60.00d	29-Mar-23	20-Jun-23																																																																																																																			
A1510	Storm Tanks - 4no. 110m x 9m x 7m	100.00d	21-Jun-23	07-Nov-23																																																																																																																			
C2150	Convert Tunnel Drive Shaft to TPS	100.00d	16-May-24	02-Oct-24																																																																																																																			
C1740	Pipework	40.00d	03-Oct-24	27-Nov-24																																																																																																																			
PST					380.00d	14-Jun-22	05-Dec-23																																																																																																																
Aeration					300.00d	19-Apr-22	20-Jun-23																																																																																																																
Secondary					380.00d	14-Jun-22	05-Dec-23																																																																																																																
C1410	P Dosing Units	100.00d	12-Jul-22	28-Nov-22																																																																																																																			
FST					380.00d	14-Jun-22	05-Dec-23																																																																																																																
Tertiary					300.00d	12-Jul-22	12-Sep-23																																																																																																																
Elec & Commissioning					347.00d	28-Nov-24	22-Apr-26																																																																																																																

◆ Milestone ◆ Last Month MS Progress Activity Last Month
 ◆ Last Month MS LoE Critical Activity Summary

